

				Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
July Total	2,442	\$1,054,621	324,221	2,442	\$1,054,621	324,221
Working Caretaker Relative	51	\$24,685	7,816			
CPS	115	\$50,551	15,255			
Block-Grant TANF	453	\$196,687	54,395			
Block-Grant Non-TANF	1,827	\$774,360	244,125			
Tribal IV-E	14	\$8,339	2,631			
August Total	2,463	\$1,040,957	321,832	4,905	\$2,095,578	646,053
Working Caretaker Relative	39	\$15,130	5,900			
CPS	130	\$56,471	16,446			
Block-Grant TANF	434	\$193,026	53,425			
Block-Grant Non-TANF	1,856	\$767,362	243,283			
Tribal IV-E	16	\$8,968	2,778			
September Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
October Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
November Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
December Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
January Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
February Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
March Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
April Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
May Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
June Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
STATE FISCAL YEAR END				\$0	0	